



2025 December 11

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Notice Regarding the Difference Between the Consolidated Business Performance Forecast and Actual Results for the Full Year Ending October 2025

There is a discrepancy between the consolidated earnings forecast for the fiscal year ending October 2025, announced on December 12, 2024, and the actual figures announced today. Details are as follows.

Notation

FY10.2025 Difference between the forecast and actual figures for the full-year consolidated business performance
(November 1, 2024-October 31, 2025)

	N e t s a l e s	Operating income	Ordinary income	Profit attributable to owners of parent N e t i n c o m e	P e r s h a r e N e t i n c o m e
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced outlook (A)	22,900	1,800	1,805	1,110	38.65
Announced results (B)	22,455	1,820	1,890	1,963	67.98
Change (B-A)	-444	20	85	853	29.33
Change (%)	-1.9	1.1	4.7	76.9	—
(Reference) Results for the previous fiscal year (F Y 2 0 2 4 / 1 0)	23,263	2,490	2,525	1,702	59.35

2.Reasons for the difference

For the fiscal year ended October 2025, net sales, operating income, and ordinary income were largely in line with the previous forecasts. Net income attributable to owners of the parent exceeded the previously announced forecast due to an increase in deferred tax assets following a change in corporate classification regarding the recoverability of deferred tax assets based on our recent performance trends and future outlook.

Or more